

Greenfield Homeowners Assoc.

Yearly Budget

Prepared 17 Nov 2007

BUDGET

Description

2008

INCOME

Assesment Income	48900
Legal & Collection Income	1200
Miscellaneous Income	150
TOTAL INCOME	50250

EXPENSES

Administrative

Taxes - Property	0
Taxes - Corporate	0
Taxes - Income	100
Permits & Licenses	10
Bank Service Charges	50
Board Meeting Expenses	180
Management Fees	12000
Collection Expenses	0
Late/Lien/NSF Fees	900
Accounting and Audit Fees	1100
Copy & Fax Cost	0
Miscellaneous Admin Expenses	0
Postage & Delivery	0
Printing & Postage	2600
Printing & Reproduction	0
Legal Fees	800
Total Administrative Expenses	17740

Insurance 1600

Utility Expenses

Water	2700
Electricity	950
Total	3650

Landscape Expenses

Landscape Contract	19200
Landscape Supplies	0
Weed Control/Fertilizer	1000
Tree & Shrub Replacement	3600
Tree Trimming & Removal	500
Sprinkler Maintenance	1800
Total	26100

Common Area Expense

Pest Control	600
Paint Supplies	0
Sign Maintenance	200
Lighting Maintenance	300
Electrical Maintenance	500
General Miscellaneous Repairs	2000
Total	3600

Other Expenses - Reserve study 0
Reserve 0

Total Expenses 52690

Net Income (Loss) -2440 BUDGET FOR 2008